

A.1.3 Dispone de la Matriz Devengado de Gastos

Editar - Saldos presupuestales (No responde)

INICIO

ACCIONES

Actualizar

Buscar

Pág.

Ejercicio:

2023 ▾

Mes presupuesto:

Anual ▾

Tipo presupuesto:

Egreso ▾

Clave programa...	Egreso saldo autorizado	Egreso saldo por ejercer	Egreso saldo modificado	Egreso saldo modificado...	Egreso saldo modificado...	Egreso saldo...	Egreso saldo c...	Egreso saldo devengado	Egreso saldo ejercido	Egreso sal paga
2023-8-37-2...	6,285,344.00	0.00	89,346.12	423,008.35	333,662.23	0.00	0.00	0.00	0.00	6,374,690
2023-8-37-2...	0.00	0.00	612,479.86	612,479.86	0.00	0.00	0.00	0.00	0.00	612,479
2023-8-37-2...	172,198.00	0.00	-6,309.74	107,197.30	113,507.04	0.00	0.00	0.00	0.00	165,888
2023-8-37-2...	0.00	0.00	3,068.15	4,282.94	1,214.79	0.00	0.00	1,355.44	0.00	1,712
2023-8-37-2...	688,792.00	0.00	26,486.65	250,454.84	223,968.19	0.00	0.01	18,261.78	26,535.95	670,480
2023-8-37-2...	0.00	0.00	34,234.49	39,675.17	5,440.68	0.00	0.01	845.40	1,798.35	31,590
2023-8-37-2...	1,077,206.00	0.00	-398,372.38	75,286.03	473,658.41	0.00	0.00	0.00	24,818.83	654,014
2023-8-37-2...	0.00	0.00	93,021.98	93,021.98	0.00	0.00	0.00	0.00	6,743.22	86,278
2023-8-37-2...	357,318.00	0.00	-30,385.05	114,673.03	145,058.08	0.00	0.00	0.00	12,107.02	314,825
2023-8-37-2...	0.00	0.00	295,899.04	295,899.04	0.00	0.00	0.00	0.00	11,206.72	284,692
2023-8-37-2...	0.00	0.00	45,863.56	45,863.56	0.00	0.00	0.00	0.00	3,323.08	42,540
2023-8-37-2...	19,084.00	0.00	-1,504.03	20,515.97	22,020.00	0.00	0.00	0.00	0.00	17,579
2023-8-37-2...	817,102.00	0.00	1,494.27	230,648.67	229,154.40	0.00	0.00	0.00	0.00	818,596
2023-8-37-2...	0.00	0.00	12,182.59	17,131.73	4,949.14	0.00	0.00	5,421.78	0.00	6,760
2023-8-37-2...	36,000.00	0.00	-19,060.35	18,448.28	37,508.63	0.00	0.00	0.00	0.00	16,939
2023-8-37-2...	53,040.00	0.00	-53,040.00	18,172.37	71,212.37	0.00	0.00	0.00	0.00	0
2023-8-37-2...	441,922.00	0.00	-5,102.00	157,912.00	163,014.00	0.00	0.00	0.00	0.00	436,820
2023-8-37-2...	0.00	0.00	149,940.00	149,940.00	0.00	0.00	0.00	0.00	0.00	149,940
2023-8-37-2...	30,000.00	0.00	-25,256.00	20,056.00	46,212.00	0.00	0.00	0.00	0.00	1,744

Aceptar